

Final Approved Budget for 2012 - 2013

Local Property Taxes	1,016,813	
Del Taxes	35,000	
Pen & Interest	19,000	
Sp Ed	25,000	
Interest	5,000	
Misc	10,000	
Athletics	18,000	
Little Hornets Nest	14,000	
		1,142,813
Per Capita	114,337	
Foundations	1,625,657	
Safe Schools	0	
TRS On Behalf	118,841	1,858,835

Total 3,001,648

Fund	199	11 Instruction	1,702,539	
		12 Library	22,559	
		13 Professional Developn	2,000	
		23 Principal	132,660	
		31 Counselor	33,411	
		33 Nurse	21,798	
		34 Transportation	61,450	
		35 Cafeteria	1,500	
		36 Co Curricular	137,594	
		41 Superintendent Office	267,410	
		51 Building & Grounds	351,168	
		71 Loans	59,500	
		93 Special Ed Coop	181,571	
		Total Fund 199 Expenditures	2,975,160	2,975,160
		Total Revenues		3,001,648
		Total Expenditures		2,975,160
		Transfer Out		78,488
		Transfer IN		52,000

Fund 211 Title 1

Revenue	130,819
Expense	130,819

Fund 212 Migrant

Revenue	16,135
Expense	16,135

Fund 237 Governors Grant

Revenue	0
Expense	0

Fund 240 Cafeteria

Revenue	215,600
Expense	294,088
Transf In	78,488

Fund 255 Class Size Reduction

Revenue	18,012
Expense	18,012

Fund 265 21st Century Grant

Revenue	70,313
Expense	70,313

Fund 286 Tier III Grant

Revenue	382,148
Expense	382,148

Fund 287 Fed Job Funds

Revenue	0
Exp	0

Fund 289 Reap

Revenue	0
Expense	0

Fund 410

Revenue	2695
Exp	2695

Fund 411 Technology

Revenue	0
Expense	0

Transfer In 0

Total Revenue	3,837,370
Total Expenditures	3,889,370
Total Transfer In to 240	78,488
Total Transfer Out of Fund Bal	52,000

Proposed Tax Rate M & O	\$1.04
Proposed Tax Rate I & S	\$0.00